District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio

98/99

0.873000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

Office of Local Programs 13:06:00 09/16/99

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01				
MPO: Del Norte Co	unty Transportation Commission (6130)			
	Regional Surface Transportation Program Balance:	-4,647	-46,434	2,597
	RSTP+CMAQ Balance:	-4,647	-46,434	2,597
MPO: Humboldt Co	ounty Association Of Governments (6133)			
	Regional Surface Transportation Program Balance:	-23,591	-430,725	13,186
	RSTP+CMAQ Balance:	-23,591	-430,725	13,186
MPO: Humboldt Co	ounty (5904)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: Lake County	/City Area Planning Council (6136)			
	Regional Surface Transportation Program Balance:	-10,028	-168,340	5,605
	RSTP+CMAQ Balance:	-10,028	-168,340	5,605
MPO: Mendocino C	Council Of Governments (6140)			
	Regional Surface Transportation Program Balance:	-14,420	-171,571	8,894
	RSTP+CMAQ Balance:	-14,420	-171,571	8,894
MPO: Mendocino C	County (5910)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
	01 Balance:	-52,685	-817,072	30,282

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	-3,054	-26,977	3,055
RSTP+CMAQ Balance:	-3,054	-26,977	3,055
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	-1,071	0	1,071
RSTP+CMAQ Balance:	-1,071	0	1,071
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	104,592	0	0
RSTP+CMAQ Balance:	104,592	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	-2,186	0	2,186
RSTP+CMAQ Balance:	-2,186	0	2,186
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	-7,309	-610,183	16,277
RSTP+CMAQ Balance:	-7,309	-610,183	16,277
MPO: Shasta County (5906)	,		-,
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
	30,070		
MPO: Siskiyou County Transportation Commission (6151)	05.000	05.750	4.040
Regional Surface Transportation Program Balance:	95,623	-25,750	4,819
RSTP+CMAQ Balance:	95,623	-25,750	4,819
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	-5,494	-67,574	5,494
RSTP+CMAQ Balance:	-5,494	-67,574	5,494
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	35,254	0	0
RSTP+CMAQ Balance:	35,254	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	-1,446	0	1,446
RSTP+CMAQ Balance:	-1,446	0	1,446
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
	-	-	

Note: All negative values are a liability against balances.

Office of Local Programs rstp_3e.frx 13:06:00 09/16/99 Page 3

Dietriet	MDG	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District/	MPO	10 071		
District	03			
MPO:	Butte County Association Of Governments (6092)			
	Congestion Mit. & Air Qual. Improvement Balance:	824,112	394,072	0
	Regional Surface Transportation Program Balance:	46,630	-1,031,631	20,161
	RSTP+CMAQ Balance:	870,742	-637,559	20,161
MPO:	Colusa County Transportation Commission (6129)			
	Regional Surface Transportation Program Balance:	-1,801	1	1,801
	RSTP+CMAQ Balance:	-1,801	1	1,801
MPO:	El Dorado County Transportation Commission (6157)			
	Regional Surface Transportation Program Balance:	50,041	-381,032	10,665
	RSTP+CMAQ Balance:	50,041	-381,032	10,665
MPO:	Glenn County Transportation Commission (6132)			
	Regional Surface Transportation Program Balance:	-2,746	-40,916	2,746
	RSTP+CMAQ Balance:	-2,746	-40,916	2,746
MPO:	Nevada County Transportation Commission (6144)			
	Regional Surface Transportation Program Balance:	-15,550	-342,233	8,691
	RSTP+CMAQ Balance:	-15,550	-342,233	8,691
MPO:	Nevada County (5917)			
	Regional Surface Transportation Program Balance:	568	0	C
	RSTP+CMAQ Balance:	568	0	O
MPO:	Placer County Transportation Planning Agency (6158)			
	Regional Surface Transportation Program Balance:	-17,678	-265,786	9,881
	RSTP+CMAQ Balance:	-17,678	-265,786	9,881
MPO:	Placer County (5919)			
	Regional Surface Transportation Program Balance:	0	0	O
	RSTP+CMAQ Balance:	0	0	O
MPO:	Sacramento Area Council Of Governments (6085)			
	Congestion Mit. & Air Qual. Improvement Balance:	25,904,939	13,288,214	0
	Regional Surface Transportation Program Balance:	36,762,319	6,955,063	1,451,370
	RSTP+CMAQ Balance:	62,667,258	20,243,278	1,451,370
MPO:	Sierra County Transportation Commission (6150)			
	Regional Surface Transportation Program Balance:	-367	0	367
	RSTP+CMAQ Balance:	-367	0	367
MPO:	Tahoe Regional Planning Agency (6125)			
	Congestion Mit. & Air Qual. Improvement Balance:	246,398	213,458	C
	Regional Surface Transportation Program Balance:	-7,706	-293,647	4,308
	RSTP+CMAQ Balance:	238,692	-80,188	4,308
MPO:	Yuba City (5163)			1,000
0.	Regional Surface Transportation Program Balance:	99,429	0	C
	RSTP+CMAQ Balance:	99,429	0	0

13:06:01

09/16/99

4

Page

Office of Local Programs

rstp_3e.frx

		STP/DSB/CMAQ	MA	
District/MPO		subject to OA	OA Amount	not subject to OA
	03 Bal	ance: 63,888,589	18,495,562	1,509,990

District/	MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District	04				
MPO:	Metropolitan Trai	nsportation Commission (6084)			
		Congestion Mit. & Air Qual. Improvement Balance:	73,379,405	35,141,758	0
		Regional Surface Transportation Program Balance:	66,850,317	25,954,622	-1,465,105
		RSTP+CMAQ Balance:	140,229,723	61,096,381	-1,465,105
мро:	Santa Clara Cour	nty (5937)			
		Regional Surface Transportation Program Balance:	340,594	0	0
		RSTP+CMAQ Balance:	340,594	0	0
		04 Balance:	140,570,318	61,096,381	-1,465,105

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05				
	il Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,105,663	201,326	0
	Regional Surface Transportation Program Balance:	192,931	37,412	4,062
	RSTP+CMAQ Balance:	1,298,594	238,738	4,062
MPO: Monter	rey County (5944)			
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro	Bay (5391)			
	Regional Surface Transportation Program Balance:	0	-123,921	0
	RSTP+CMAQ Balance:	0	-123,921	0
MPO: San Lu	is Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance:	1,447,794	58,316	24,040
	RSTP+CMAQ Balance:	1,447,794	58,316	24,040
MPO: San Lu	ris Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa I	Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	6,909,694	2,880,443	0
	Regional Surface Transportation Program Balance:	2,333,727	0	40,917
	RSTP+CMAQ Balance:	9,243,421	2,880,443	40,917
MPO: Santa I	Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa	Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,703,975	1,187,342	0
	Regional Surface Transportation Program Balance:	-22,856	-1,733,811	25,432
	RSTP+CMAQ Balance:	2,681,119	-546,468	25,432
MPO: Transp	ortation Agency For Monterey County (6143)			
	Congestion Mit. & Air Qual. Improvement Balance:	3,627,057	723,739	0
	Regional Surface Transportation Program Balance:	1,712,171	-71,257	133,117
	RSTP+CMAQ Balance:	5,339,229	652,481	133,117
	05 Balance:	21,087,535	3,159,588	227,568

		STP/DSB/CMAQ subject	OA	MA not subject
District/MPO		to OA	Amount	to OA
District 06	3			
MPO: Cour	ncil Of Fresno County Goverments (6086)			
	Congestion Mit. & Air Qual. Improvement Balance:	19,953,096	4,642,863	0
	Regional Surface Transportation Program Balance:	8,124,860	2,987,758	1,454,624
	RSTP+CMAQ Balance:	28,077,956	7,630,622	1,454,624
MPO: Fres	sno County (5942)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: Kern	n County Council Of Governments (6087)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,924,672	4,181,931	0
	Regional Surface Transportation Program Balance:	2,397,115	557,083	196,909
	RSTP+CMAQ Balance:	10,321,788	4,739,015	196,909
MPO: King	gs County Association of Governments (6135)			
	Regional Surface Transportation Program Balance:	-15,130	-514,291	11,232
	RSTP+CMAQ Balance:	-15,130	-514,291	11,232
MPO: Made	era County Transportation Commission (6138)			
	Regional Surface Transportation Program Balance:	-17,447	-347,592	9,752
	RSTP+CMAQ Balance:	-17,447	-347,592	9,752
MPO: Tula	re County Association Of Governments (6094)			
	Congestion Mit. & Air Qual. Improvement Balance:	5,763,726	2,432,211	0
	Regional Surface Transportation Program Balance:	-61,779	-1,579,044	34,531
	RSTP+CMAQ Balance:	5,701,947	853,166	34,531
MPO: Tula	re County (5946)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07				
MPO: Los Angeles Coι	unty Metropolitan Transportation Auth. (6065)			
	Congestion Mit. & Air Qual. Improvement Balance:	62,070,697	-3,974,604	0
	Regional Surface Transportation Program Balance:	177,176,105	89,520,598	257,583
	RSTP+CMAQ Balance:	239,246,803	85,545,994	257,583
MPO: Ventura County	Transportation Commission (6155)			
	Congestion Mit. & Air Qual. Improvement Balance:	8,873,179	5,697,695	0
	Regional Surface Transportation Program Balance:	9,723,327	290,697	1,888,368
	RSTP+CMAQ Balance:	18,596,506	5,988,393	1,888,368
	07 Balance:	257,843,310	91,534,387	2,145,952

	Amount	to OA
nce: 27,986,050	9,100,422	0
nce: 13,988,213	6,542,647	5,184,994
e: 41,974,264	15,643,069	5,184,994
nce: 32,914,619	14,829,998	0
nce: 38,817,644	5,883,566	10,838,367
e: 71,732,263	20,713,564	10,838,367
ו	13,988,213 e: 41,974,264 nce: 32,914,619 nce: 38,817,644	13,988,213 6,542,647 e: 41,974,264 15,643,069 nce: 32,914,619 14,829,998 nce: 38,817,644 5,883,566

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09				
MPO: Inyo County Tra	nsportation Commission (6134)			
	Regional Surface Transportation Program Balance:	-2,023	0	2,024
	RSTP+CMAQ Balance:	-2,023	0	2,024
MPO: Mono County Tr	ansportation Commission (6142)			
	Regional Surface Transportation Program Balance:	-1,101	0	1,102
	RSTP+CMAQ Balance:	-1,101	0	1,102
	09 Balance:	-3,124	0	3,126

District/	/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District	10			
MPO:	Alpine County Transportation Commission (6126)			
	Regional Surface Transportation Program Balance:	-123	0	123
	RSTP+CMAQ Balance:	-123	0	123
MPO:	Amador County Transportation Commission (6127)			
	Regional Surface Transportation Program Balance:	1,428	-112,160	3,325
	RSTP+CMAQ Balance:	1,428	-112,160	3,325
MPO:	Calaveras County Council of Governments (6128)			
	Regional Surface Transportation Program Balance:	-6,337	-92,104	3,542
	RSTP+CMAQ Balance:	-6,337	-92,104	3,542
MPO:	Mariposa County Transportation Commission (6139)			
	Regional Surface Transportation Program Balance:	-1,583	0	1,583
	RSTP+CMAQ Balance:	-1,583	0	1,583
MPO:	Merced County Association Of Governments (6095)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,684,572	1,063,466	0
	Regional Surface Transportation Program Balance:	-35,334	-886,617	19,749
	RSTP+CMAQ Balance:	2,649,238	176,848	19,749
MPO:	Merced County (5939)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Joaquin County Council Of Goverments (6088)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,775,853	2,254,674	0
	Regional Surface Transportation Program Balance:	3,365,683	-377,726	709,387
	RSTP+CMAQ Balance:	11,141,536	1,876,947	709,387
MPO:	Stanislaus Area Association Of Governments (6089)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,478,251	2,862,399	0
	Regional Surface Transportation Program Balance:	7,083,581	1,867,887	0
	RSTP+CMAQ Balance:	14,561,833	4,730,286	0
MPO:	Tuolumne County/Cities Area Planning Council (6154)			
	Regional Surface Transportation Program Balance:	-7,742	-97,186	5,364
	RSTP+CMAQ Balance:	-7,742	-97,186	5,364
	10 Balance:	28,338,251	6,482,631	743,073

Note: All negative values are a liability against balances.

Office of Local Programs rstp_3e.frx 13:06:02 09/16/99 Page 12

		STP/DSB/CMAQ		MA
		subject	OA	not subject
District/MPO		to OA	Amount	to OA
District 11				
MPO: Impe	erial County (5958)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: San	Diego Association Of Governments (6066)			
	Congestion Mit. & Air Qual. Improvement Balance:	33,667,160	-12,771,609	0
	Regional Surface Transportation Program Balance:	97,308,430	41,605,652	-2,753,362
	RSTP+CMAQ Balance:	130,975,590	28,834,042	-2,753,362
MPO: San	Diego County (5957)			
	Regional Surface Transportation Program Balance:	518,037	0	0
	RSTP+CMAQ Balance:	518,037	0	0
MPO: Sout	thern California Association of Governments (6049)			
	Regional Surface Transportation Program Balance:	3,002,473	1,191,860	402,139
	RSTP+CMAQ Balance:	3,002,473	1,191,860	402,139
	11 Balance:	134,496,101	30,025,903	-2,351,222

Note: All negative values are a liability against balances.

Office of Local Programs rstp_3e.frx 13:06:03 09/16/99 Page 13

	STP/DSB/CMAQ		MA
	subject to OA	OA Amount	not subject to OA
District/MPO			
District 12			
MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	32,516,745	1,218,748	0
Regional Surface Transportation Program Balance:	80,777,857	46,818,036	10,469,332
RSTP+CMAQ Balance:	113,294,602	48,036,784	10,469,332
12 Balance:	113,294,602	48,036,784	10,469,332

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99 MPO: (6299)				
	Regional Surface Transportation Program Balance:	5,257,070	0	0
	RSTP+CMAQ Balance:	5,257,070	0	0
	99 Balance:	5,257,070	0	0

		STP/DSB/CMAQ		
District/MPO		subject to OA	OA Amount	not subject to OA
	Statewide Balances:	922,760,597	306,001,237	29,077,754